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PO Box 6295 Ventura, CA 93006

FINANCIAL REPORT

As a non-profit we believe in financial transparency so that our donors and supporters may know what their money is working towards.

This summarized update comes during a time of deep need. We hope that the community can support us in this time of need.

Statement of Activity (Jan 1st-April 15th 2022)

Devenue	\$51,715.93

General Donations	\$9,807.88
Solidarity Shares Donations & Grants	\$10,525.00
CSA Subscriptions	\$29,639.65
Refunds (IRS etc)	\$1.743.40

Expenses \$84,442.87

Automotive	\$3,231.68
Fees & Services	\$7,295.50
Equipment	\$74.50
Food Purchases	\$14,765.64
Insurance	\$4,139.34
Rent & Building Related Expenses	\$1,450.00
Labor & Benefits	\$44,759.58
Supplies	\$2,763.93
Communications	\$7 32.71
Utilities	\$ 971.88

NET REVENUE: \$-32.723.60

This table of our Statement of Activity for the months of January through April 15th may help our supporters understand the costs associated with operating a small scale, pesticide-free farm that cares for the land and the people who tend to the land, as opposed to most large-scale, monoculture, conventional farms that do not treat their employees or the land with respect.

In supporting us, you support a system that can pave the path towards a future we all want to live in; where the people who tend to the land and the land itself are respected and where communities have an opportunity to be in relation with where their food comes from

CSA Deliveries By Month



CSA Deliveries by month over time from 1/2020-3/2022

Our CSA program grew very rapidly during the height of the COVID-19 lockdowns once people began to realize the vulnerability of the global food system and supply chain. Since the lockdowns have been lifted, our CSA numbers have dropped significantly as people returned to grocery stores and caused a problem in creating sufficient revenue from our CSA program

Solidarity Shares Program

Fundraising (103 donors)	from 4/16/20 - 10/7/21	\$15,010
Fundraising (30 donors)	from 10/2/21 - 5/10/22	\$11,190
Grant- Friends of Fieldworkers	1/10/21	\$10,000
Grant- Rebozo Festival	6/1/22	\$10,000

Our Solidarity Shares program began in 2020 with supplying a box of 7-9 items of produce and two pounds of both beans and rice to 6 farmworker families free of cost. Our last grant from the Rebozo Festival will allow us to feed a total of 40 farmworker families beginning June 2022.

Starting in June of 2022, we will be increasing the cost of the Solidarity Shares boxes to \$40 per box to better reflect the internal costs of running this program.





